

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	7,423,370
Annual Unlinked Trips	851,252
Average Weekday Unlinked Trips	2,819
Average Saturday Unlinked Trips	1,410
Average Sunday Unlinked Trips	1,518

Service Supplied

Annual Vehicle Revenue Miles	6,561,576
Annual Vehicle Revenue Hours	739,239
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	245
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,640,090

Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$1,320,045
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 96%)	29,953,386

Total Operating Funds Expended \$31,273,431

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$27,436,396
Materials and Supplies	1,306,122
Purchased Transportation	0
Other Operating Expenses	2,234,280

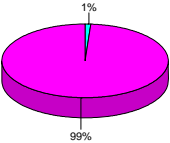
Total Operating Expenses \$30,976,798

Reconciling Cash Expenditures \$296,633

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa	Facilities an Station	Othe	Total
Demand Response	222	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rat	Percen Spares
Demand Response	\$30,976,798	\$1,320,045	\$0	7,423,370	6,561,576	851,252	739,239	N/A	245	3.0	222	N/A	10%

Performance Measures

Service Efficiency

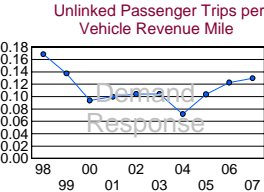
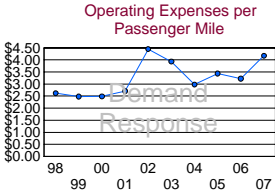
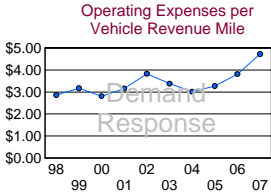
Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
\$4.72	\$41.90

Cost Effectiveness

Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
\$4.17	\$36.39

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
0.13	1.15



1 Excludes data for purchased transportation reported separately